



ESTADO DE MATO GROSSO - Prefeitura Municipal de Nova Santa Helena  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS  
EXERCÍCIO DE 2019

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2017				7.260.649,76
2018				8.382.737,92
2019	1.594.926,43	472.838,27	1.122.088,16	9.475.074,57
2020	1.654.651,16	562.314,51	1.092.336,65	10.471.931,56
2021	1.710.329,00	713.472,01	996.856,99	11.514.594,17
2022	1.781.965,33	739.302,72	1.042.662,61	12.552.431,29
2023	1.835.934,86	798.097,74	1.037.837,12	13.704.764,99
2024	1.999.418,53	847.084,83	1.152.333,70	14.888.741,19
2025	2.073.123,29	889.147,09	1.183.976,20	16.063.455,46
2026	2.134.538,34	959.824,07	1.174.714,27	17.249.385,73
2027	2.201.556,92	1.015.626,65	1.185.930,27	18.455.770,35
2028	2.275.141,36	1.068.756,74	1.206.384,62	19.649.550,89
2029	2.348.163,03	1.154.382,49	1.193.780,54	20.661.736,67
2030	2.389.445,04	1.377.259,26	1.012.185,78	21.632.435,19
2031	2.435.736,97	1.465.038,45	970.698,52	22.328.522,61
2032	2.439.658,90	1.743.571,48	696.087,42	22.930.084,95
2033	2.458.355,57	1.856.793,23	601.562,34	23.529.782,27
2034	2.573.730,52	1.974.033,20	599.697,32	23.810.563,00
2035	2.531.887,06	2.251.106,33	280.780,73	23.966.013,99
2036	2.524.104,11	2.368.653,12	155.450,99	23.842.742,57
2037	2.483.022,53	2.606.293,95	-123.271,42	23.561.634,26
2038	2.449.451,22	2.730.559,53	-281.108,31	22.999.210,78
2039	2.450.769,20	3.013.192,68	-562.423,48	22.511.473,06
2040	2.739.645,49	3.227.383,21	-487.737,72	22.264.380,17
2041	3.088.024,63	3.335.117,52	-247.092,89	22.209.700,85
2042	3.419.631,94	3.474.311,26	-54.679,32	22.347.310,34
2043	3.784.707,08	3.647.097,59	137.609,49	22.606.718,74
2044	4.110.187,60	3.850.779,20	259.408,40	20.463.806,26
2045	1.725.850,01	3.868.762,49	-2.142.912,48	18.086.675,49
2046	1.546.388,05	3.923.518,82	-2.377.130,77	15.506.835,53
2047	1.377.105,95	3.956.945,91	-2.579.839,96	12.564.765,71
2048	1.131.644,47	4.073.714,29	-2.942.069,82	9.262.972,63
2049	869.932,28	4.171.725,36	-3.301.793,08	5.973.416,74
2050	729.914,04	4.019.469,93	-3.289.555,89	2.891.300,97
2051	768.174,25	3.850.290,02	-3.082.115,77	34.678,04
2052	808.496,59	3.665.119,52	-2.856.622,93	-2.579.627,29
2053	850.984,33	3.465.289,66	-2.614.305,33	-5.148.680,67
2054	658.503,39	3.227.556,77	-2.569.053,38	-7.456.435,44
2055	691.744,60	2.999.499,37	-2.307.754,77	-9.492.215,47
2056	727.008,25	2.762.788,28	-2.035.780,03	-11.248.047,07
2057	764.417,68	2.520.249,28	-1.755.831,60	-12.718.982,29
2058	804.103,80	2.275.039,02	-1.470.935,22	-13.903.441,25
2059	846.205,46	2.030.664,42	-1.184.458,96	-14.803.584,58
2060	890.864,34	1.791.007,67	-900.143,33	-15.424.835,02
2061	938.230,26	1.559.480,70	-621.250,44	-15.775.895,85
2062	988.467,61	1.339.528,44	-351.060,83	-15.868.250,85
2063	1.041.750,78	1.134.105,78	-92.355,00	-15.715.310,91
2064	1.098.264,74	945.324,80	152.939,94	-15.331.737,67
2065	1.158.200,12	774.626,88	383.573,24	-14.732.593,52
2066	1.221.758,66	622.614,51	599.144,15	-13.933.280,24
2067	1.289.159,68	489.846,40	799.313,28	-12.949.323,85
2068	1.360.635,77	376.679,38	983.956,39	-11.796.122,14
2069	1.436.433,63	283.231,92	1.153.201,71	-10.488.822,71
2070	1.516.809,39	209.509,96	1.307.299,43	-9.041.544,53
2071	1.602.034,23	154.756,05	1.447.278,18	-7.466.935,70
2072	1.692.401,00	117.792,17	1.574.608,83	-5.775.208,45
2073	1.788.220,22	96.492,97	1.691.727,25	-3.972.617,86
2074	1.889.821,16	87.230,57	1.802.590,59	-2.059.925,87
2075	1.997.547,62	84.855,63	1.912.691,99	-32.446,23
2076	2.111.763,70	84.284,06	2.027.479,64	2.116.611,69
2077	2.232.860,63	83.802,71	2.149.057,92	4.394.576,56
2078	2.361.253,22	83.288,35	2.277.964,87	6.809.220,10
2079	2.497.381,30	82.737,76	2.414.643,54	9.368.598,89
2080	2.641.705,94	82.327,15	2.559.378,79	12.081.427,37
2081	2.794.715,58	81.887,10	2.712.828,48	14.956.944,45
2082	2.956.933,11	81.416,03	2.875.517,08	18.004.945,25
2083	3.128.912,94	80.912,14	3.048.000,80	21.235.815,23
2084	3.311.242,85	80.372,87	3.230.869,98	24.660.385,31
2085	3.504.540,82	79.970,74	3.424.570,08	28.290.307,13
2085	3.709.461,66	79.539,84	3.629.921,82	



**ESTADO DE MATO GROSSO - Prefeitura Municipal de Nova Santa Helena**  
**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FISCAIS**  
**PROJEÇÃO ATUARIAL DO RPPS**  
**EXERCÍCIO DE 2019**

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

**R\$ 1,00**

2086	3.926.704,50	79.078,63	3.847.625,87	32.137.933,00
2087	4.157.010,54	78.585,38	4.078.425,16	36.216.358,16
2088	4.401.165,57	78.057,58	4.323.107,99	40.539.466,15
2089	4.659.997,57	77.664,05	4.582.333,52	45.121.799,67
2090	4.934.383,94	77.242,42	4.857.141,52	49.978.941,19
2091	5.225.259,67	76.791,19	5.148.468,48	55.127.409,67

**Fonte:** PREFEITURA MUNICIPAL DE NOVA SANTA HELENA

**Notas:**

TEREZINHA GUEDES CARRARA  
Prefeito (a)

MARCOS ANTONIO MAIA  
MT 007413/O-3